

**Nevada Division of Health Care Financing and Policy**  
**Health Care Reform Projected Costs--Senate Bill**

**Summary** **Date** 3/30/2010  
**Health Care Reform Start Date** 1/1/2014

**Health Care Reform Total Cost**

	2014	2015	2016	2017	2018	2019	Total
New Eligibles Added Medical	88,290,676	183,892,049	254,504,706	247,857,741	239,396,293	225,304,681	1,239,246,146
Physician's Rate Increase		17,682,173	17,237,419	16,838,015	16,560,926	16,415,000	84,733,534
Woodwork Effect Added Medical	64,065,094	81,499,411	103,397,695	137,573,148	171,694,804	198,080,252	756,310,406
Total Medical Costs	152,355,771	265,391,460	357,902,401	385,430,889	411,091,097	423,384,933	2,080,290,085
DHCFP Admin Costs	6,370,579	12,027,327	16,617,413	17,885,198	19,050,734	19,566,539	91,517,791
DWSS Admin Costs	8,351,833	17,267,877	24,166,362	25,810,300	27,188,492	27,477,290	130,262,153
NOMADS Replacement*	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	-	75,000,000
Total Admin Costs	29,722,412	44,295,204	55,783,775	58,695,498	61,239,226	47,043,829	296,779,943
Total Cost Health Care Reform	182,078,182	309,686,664	413,686,176	444,126,387	472,330,323	470,428,762	2,377,070,029
Current Medicaid w Normal Growth	1,561,026,096	1,572,952,979	1,583,801,378	1,600,750,979	1,628,325,791	1,665,114,746	9,611,971,968
Total Cost of Medicaid	1,743,104,278	1,882,639,643	1,997,487,554	2,044,877,366	2,100,656,114	2,135,543,509	11,904,308,463

\*NOMADS replacement cost assumes that 50% of NOMADS benefits Medicaid, so the Medicaid cost is \$75,000,000. However, the cost to the state will be \$150,000,000, with SGF portion of \$75,000,000.

**Health Care Reform State General Fund Cost**

	2014	2015	2016	2017	2018	2019	Total
New Eligibles Added Medical	-	-	-	16,190,164	23,122,041	23,950,232	63,262,436
Physician's Rate Increase		3,298,296	6,414,791	6,362,506	6,378,781	6,359,894	28,814,267
Woodwork Effect Added Medical	11,019,800	32,868,938	46,247,963	66,605,345	86,645,134	105,206,785	348,593,965
Reform Medical SGF Costs	11,019,800	32,868,938	46,247,963	82,795,509	109,767,175	129,157,016	440,670,668
DHCFP Admin Costs	1,194,484	4,510,248	6,231,530	6,706,949	7,144,025	7,337,452	33,124,688
DWSS Admin Costs	2,087,958	8,633,939	12,083,181	12,905,150	13,594,246	13,738,645	63,043,118
NOMADS Replacement*	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	-	37,500,000
Reform Admin SGF Costs	10,782,442	20,644,186	25,814,711	27,112,099	28,238,271	21,076,097	133,667,806
<b>Reform Total SGFund Cost</b>	<b>21,802,242</b>	<b>53,513,124</b>	<b>72,062,674</b>	<b>109,907,608</b>	<b>138,005,446</b>	<b>150,233,113</b>	<b>574,338,474</b>
Current Medicaid w Normal Growth	836,350,125	841,367,899	845,822,627	853,545,248	866,929,403	885,199,976	5,129,215,279
Total SGF Cost of Medicaid	858,152,367	894,881,023	917,885,301	963,452,857	1,004,934,849	1,035,433,089	5,674,739,487

**Health Care Reform Caseload**

	2014	2015	2016	2017	2018	2019
New Eligibles	35,891	72,930	98,472	93,561	88,163	80,950
Woodwork Effect	5,869	13,410	22,360	35,490	47,779	72,621
Total Added Avg Monthly Caseload	41,759	86,339	120,832	129,052	135,942	153,571
Medicaid w Normal Caseload Growth	274,442	269,794	265,029	261,332	259,350	258,741
Total Eligibles	316,201	356,133	385,861	390,384	395,292	412,312